

## Procurement Schedule for Goods under SSA and KGBV for the year 2017-18

Name of State: Tamil Nadu

Sl. No.	Description of Goods	Quantity in numbers	Method of procurement	Estimated Cost (Rs. in lakh)	Procurement actions 2017-18											
					April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March
1	SABL cards		TNTB&ESC	31.82										√		
2	Language kit		TNTB&ESC	1196.97									√			
3	Science kit		TNTB&ESC	1374.56									√			
4	English - Tamil dictionary		TNTB&ESC	349.60									√			
5	Animation CD			123									√			
6	Maths kit		TANSI	442.06									√			
7	Geography kit		TNTB&ESC	434.94									√			
8	SMC Trainer module	6200	TNTB&ESC	3.00												
9	Content Enrichment training (Tamil, Maths, Science & Social Science) – Primary	117000	TNTB&ESC	57.78				√								
10	Art of questioning – Primary – Trainee	117000	TNTB&ESC	46.80						√						

11	Art of questioning – Primary – Trainer	7000	TNTB&ESC	2.10						√							
12	Art of questioning – Upper Primary – Tamil - Trainee	18100	TNTB&ESC	5.43						√							
13	Art of questioning – Upper Primary – English - Trainee	18450	TNTB&ESC	5.54						√							
14	Art of questioning – Upper Primary – Maths - Trainee	20350	TNTB&ESC	6.11						√							
15	Art of questioning – Upper Primary – Science - Trainee	20100	TNTB&ESC	6.03						√							
16	Art of questioning – Upper Primary – Social Science - Trainee	16850	TNTB&ESC	5.06						√							
17	Assistive Devices for CWSNs		Without tender														Medical camp in process to identify the Assistive Devices needy child. Obtaining Invoice of the material procurement also in process.

18	CAL - Computers and its accessories to schools	1458 computers to 486 schools	District Level Procurement through Government –e- market	750.00														Before end of January, 2018		
19	Bedding items for KGBV Girls	4350 Girls in 61 KGBV Schools	Without tender (Procurement will be done by Additional CEO, through Kadhi/Co-optex)	32.63																

State Project Director (SSA),  
Chennai, Tamilnadu.

**Method of Procurement**

- Without tender
- Single tender
- Open tender
- Limited tender
- Rate contract
- E.procurement

**Procurement Actions**

1. Preparation of specifications and bids document.
2. Issue of Invitation to bid.
3. Open bids
4. Evaluation
5. Award Contracts
6. Delivery

***List of Consultancy Services to be hired***

Name of State: Tamil Nadu

Sl. No.	Name of Consultancy	Estimated man months for each consultancy	No. of consultancy	Total Estimated cost (Rs. in lakh)	Quarter wise procurement 2017-18								Remarks on proposed method of procurement (single source / Short listing)
					I		II		III		IV		
					No.	Cost	No.	Cost	No.	Cost	No.	Cost	
--- NIL ---													

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