

Sarva Shiksha Abhiyan, Tamil Nadu
Procurement Schedule for Goods for the year 2016-2017

Sl. No	Description of Goods	Quantity in numbers	Method of Procurement	Estimated Cost (Rs.In lakh)	Present Status	Procurement Action 2016-2017												
						April	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
1	Quality																	
	PINDICS Total no. of pages	2,01,000 copies in 12 pages = 24,12,000	Tamil Nadu Text Books	3.68	Formats prepration is in process						✓	✓						
	School Monitoring Format Total no. of pages	45000 copies in 18 pages = 8,10,000	Tamil Nadu Text Books	1.234	Formats prepration is in process						✓	✓						
2	ABL card I & II	7000	TNTBC	210	The order to print SABL cards has been given to Tamilnadu Textbook Educational Services Corporation.						✓	✓	✓	✓				
	ABL card III & IV	7000	TNTBC	280								✓	✓	✓	✓			
	SABL RSTC I & II	1197	TNTBC	35.91								✓	✓	✓	✓			
	SABL RSTC III & IV	1197	TNTBC	47.88								✓	✓	✓	✓			
	SLM kit 1 & 2	38030	TANSI	570.45	The order to purchase Maths kit box for standard 1 &2 and for Standard 6 to 8 has been given to TANSI							✓	✓	✓				
	Maths 6 to 8	8603	TANSI	1462.51										✓	✓	✓		
	Mapping skil 3 & 5	2008928	TNTBC	602.6784	The worksheets for developing the mapping skills among the 3,4 &5 standard students has been developed by the experienced teachers and it is being reviewed.						✓							

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4	Procurement of Computers and its accessories to schools under CAL	555 schools @ 3 computers per school (1665 computers)	Through ELCOT	749.25	Letter to be communicated to ELCOT requesting for quotation - file under process							✓	✓	✓	✓	✓		
5	MIS / REM																	
	UDISE Formats	1,16,000	TNTBC	90.00						✓								
	Instructions	58,000	TNTBC															
	State Level Achievement Survey 2016	(302 lakhs Questionnaires)	TNTBC	100							✓	✓						
6	SMC																	
	SMC Training Module	7000	TNTBC	2	Module preparation is in process					✓	✓	✓						
	SMC Brochure	275000	TNTBC	13	Module preparation is in process					✓	✓	✓						
7	KGBV																	
	Bedding items for KGBV Girls	150 Girls in 3 KGBV Schools	Procurement done by Additional CEO, through Kadhi/Co-optex	1.125	Procurement not yet done								✓					

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8	Training																
	<u>TRAINEE MODULE</u>																
	Strengthening of SABL –2 days (Primary)	120000	Printing through Tamilnadu Text Book and Educational Services Corporation	1800000	Printed & Supplied			√									
	Conservation of Eco-system & Health and Hygiene - 1 day (Primary & Upper Primary)	120000		1800000	Printing in progress				√								
	Peace and Value Education & Puppetry and Story telling – 1 day (Primary)	120000		1800000	Printing in progress				√								
	Physical Education linked with CCE & Significance of Road Science – 1 Day (Primary)	120000		1800000	Printing in progress					√							
	Developing Hand Writing Practices & Drawing Skills – 1 Day (Primary)	120000		1800000	Printing in progress					√							
	Enriching LSRW skills in Tamil – 2 Days (Primary)	68000		1020000	Printing in progress			√									
	Enriching LSRW skills in English – 4 Days (Primary)	32000		480000	Printing in progress				√								

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	Building Maths Aptitude and : Usage of SLM kit box – 3 Days (Upper Primary)	7000	Printing through Tamilnadu Text Book and Educational Services Corporation	105000	<i>Printed & Supplied</i>														
	Utilization of local Environment Resources in Science Teaching – 3 days (Upper Primary)	7000		105000	Printed & Supplied														
	Understanding History and map drawing skills- 1 day (Upper Primary)	7000		105000	To be Printed														
9	IE																		
	Braille Books	2221	Through Text Book Corporation	16.92	I Term Braille books distributed							✓							
	Curricular Adaptation Module for Primary Teachers	42557	Through Text Book Corporation	9.65826	Module under printing in Text Book Corporation						✓		✓						
	Assistive Devices Procurement at District Level	3230	Through ALIMCO	161.5	Medical Camp in Progress						✓		✓			✓			